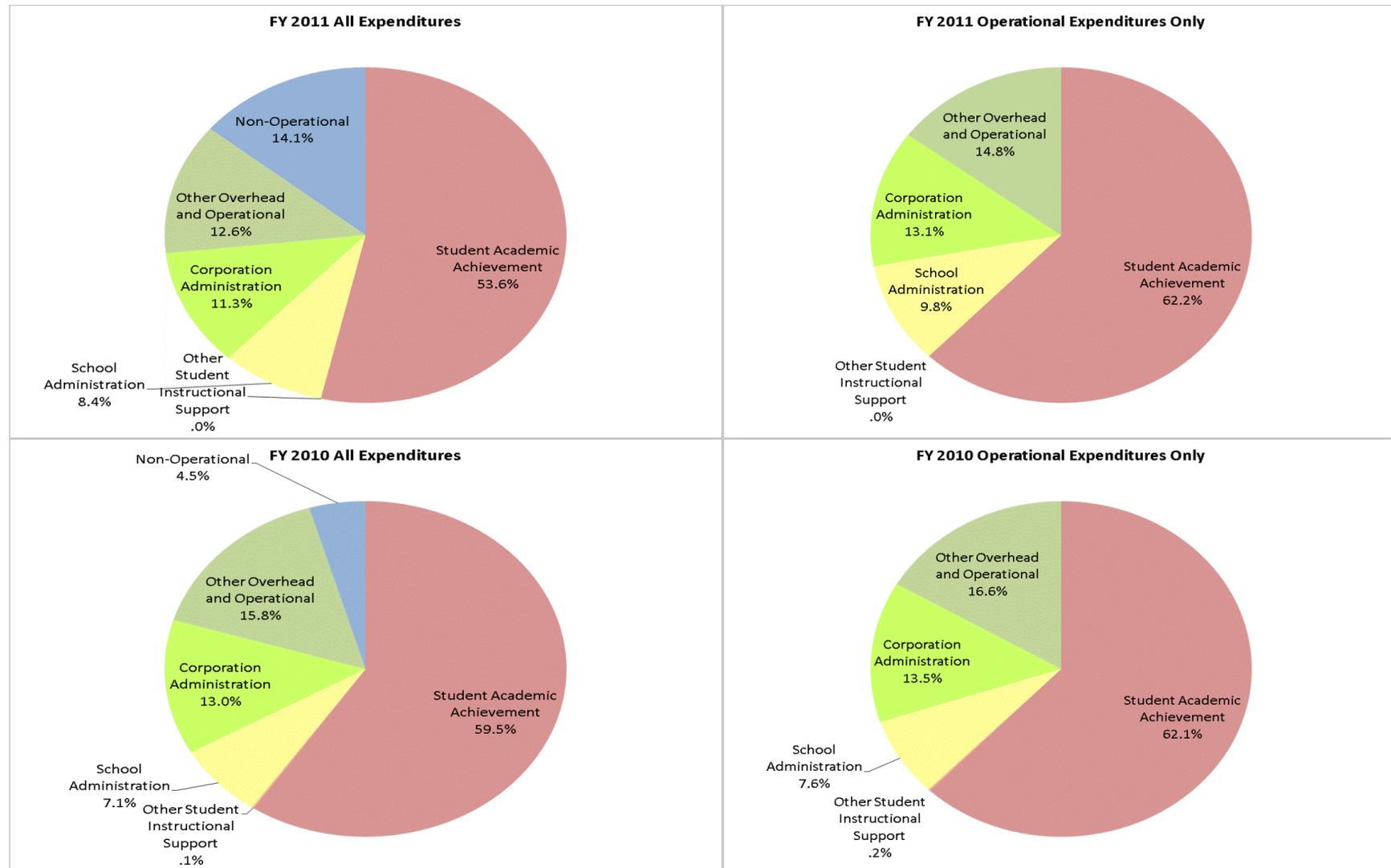


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Cannelton City Schools (6340)**

Cannelton City Schools (6340)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$1,269,963	65.8%	\$2,074,120	66.3%	\$1,903,189	59.5%	\$1,709,456	53.6%
Student Instructional Support	\$211,049	10.9%	\$223,073	7.1%	\$233,223	7.3%	\$266,823	8.4%
Overhead and Operational	\$348,807	18.1%	\$711,559	22.8%	\$919,850	28.7%	\$763,899	23.9%
Nonoperational	\$99,550	5.2%	\$118,550	3.8%	\$144,912	4.5%	\$449,614	14.1%
<b>Grand Total</b>	<b>\$1,929,370</b>		<b>\$3,127,302</b>		<b>\$3,201,174</b>		<b>\$3,189,792</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	76.8%	73.5%	66.7%	62.0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Cannelton City Schools (6340)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$428,122	\$490,197	\$658,626	\$630,816	47%	29%	-4%
	11200 Regular Programs; Middle/Junior High	\$1,102				-100%		
	11300 Regular Programs; High School	\$420,234	\$720,064	\$1,037,708	\$963,506	129%	34%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma			\$3,549	\$1,050			-70%
	11450 Vocational Education; Consumer and Homemaking	\$35,676	\$58,345			-100%	-100%	
	11520 Vocational Education; Area School Participation			\$24,507	\$2,611			-89%
	11630 Regular Programs; Alternative Education Programs; High School		\$12,884				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$5,432	\$350			-100%	-100%	
	12520 Culturally Different; Compensatory	\$183				-100%		
	12710 Equal Opportunity At Risk	\$14,543	-\$644			-100%		
	12810 Special Education Preschool	\$8,250	\$4,153	\$13,614	\$14	-100%	-100%	-100%
	12900 Other Special Programs		\$102,389	\$95,700	\$63,474		-38%	-34%
	16200 Preventive Remediation	\$5,482	\$3,277			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$3,328				-100%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$86,983	\$46,600	\$63,701	\$42,535	-51%	-9%	-33%
	22110 Improvement of Instruction; Service Area Direction	\$109				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,580	\$2,621	\$4,212	\$4,246	-35%	62%	1%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,324	\$165,042	\$1,008	\$820	-94%	-100%	-19%
	22220 Library/Media Services; School Library	\$6,707		\$37		-100%		-100%
	22230 Library/Media Services; Audiovisual	\$22				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$18,218				-100%	
	22360 Instruction, Related Technology; Network Support	\$228	\$7,904			-100%	-100%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$350				-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$350	\$525	\$385		10%	-27%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$11,772	\$214			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$49,488	\$86,588					
<b>Student Academic Achievement Total</b>		<b>\$1,098,913</b>	<b>\$1,718,555</b>	<b>\$1,903,189</b>	<b>\$1,709,456</b>	<b>56%</b>	<b>-1%</b>	<b>-10%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$14,392				-100%		
	21220 Guidance Services; Counseling Services	\$12,550	\$48,452	\$2,812		-100%	-100%	-100%
	21310 Health Services; Service Area Direction			\$844				-100%
	21340 Health Services; Nurse Services	\$3,223	\$2,956	\$915	\$327	-90%	-89%	-64%
	21390 Health Services; Other Health Services	\$188		\$150		-100%		-100%
	21410 Psychological Services; Service Area Direction		\$2,652				-100%	
	24100 Office of The Principal	\$145,003	\$117,406	\$228,502	\$266,496	84%	127%	17%
	24900 Other Support Services, School Administration	\$391				-100%		
<b>Student Instructional Support Total</b>		<b>\$175,747</b>	<b>\$171,466</b>	<b>\$233,223</b>	<b>\$266,823</b>	<b>52%</b>	<b>56%</b>	<b>14%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,443	\$12,812	\$14,648	\$14,692	41%	15%	0%
	23150 Board of Education; Legal Services	\$3,432	\$6,492	\$12,356	\$37,629	> 500%	480%	205%
	23160 Board of Education; Promotion Expenses	\$922	\$1,996			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$91,565	\$238,321	\$270,064	\$229,582	151%	-4%	-15%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,586				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$6,268	\$3,731	\$2,229	\$1,795	-71%	-52%	-19%
	25150 Fiscal Services; Payroll Services		\$678				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$351	\$3,958	\$3,075		> 500%	-22%
	25196 Other Fiscal Services; Cash Change	\$120				-100%		
	25199 Other Fiscal Services; Other		\$70	\$451	\$42		-40%	-91%
	25600 Public Information Services			\$2,309	\$2,942			27%
	25720 Personnel Services; Recruitment and Placement			\$3,064				-100%
	25730 Personnel Services; Personnel Services			\$106,435	\$69,077			-35%
	25790 Personnel Services; Other Professional Services				\$2,310			
	25990 Other Support Services, Central	\$9				-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Cannelton City Schools (6340)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$396					-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$122,756	\$213,881	\$259,058	\$211,009	72%	-1%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$226	\$958	\$55		-76%	-94%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,527	\$11,908	\$43,001	\$24,196	338%	103%	-44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$351						
	26499 2007 Account Code - Other		\$11,296					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$2,804	\$9,830	\$5,875		110%	-40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$3,678	\$41,100	\$57,480	\$35,305	> 500%	-14%	-39%
	27100 Student Transportation; Vehicle Operation	\$4,070	\$6,675	\$30		-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$5,761			\$77	-99%		
	27400 Student Transportation; Purchase of School Buses		\$9,300				-100%	
	27700 Student Transportation; Contracted Transportation Services	\$8,864				-100%		
	27900 Student Transportation; Other Student Transportation Services		\$83				-100%	
	31100 Food Services Operations; Service Area Direction			\$125	\$25			-80%
	31200 Food Services Operations; Food Preparation and Dispensing	\$23,032	\$37,696	\$70,422	\$74,870	225%	99%	6%
	31400 Food Services Operations; Food Purchases	\$25,877				-100%		
	31500 Food Services Operations; Distribution of School Lunch Reimbursements		\$16,000				-100%	
	31900 Other Food Services		\$7,000	\$63,433	\$51,343		> 500%	-19%
<b>Overhead and Operational Total</b>		<b>\$315,260</b>	<b>\$622,814</b>	<b>\$919,850</b>	<b>\$763,899</b>	<b>142%</b>	<b>23%</b>	<b>-17%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$489				-100%		
	33200 Community Recreation		\$2,426				-100%	
	33400 Athletic Coaches	\$21,168	\$19,644	\$27,725	\$31,572	49%	61%	14%
	33990 Other Community Services; Other		\$828				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$5,562				-100%		
	45100 Building Acquisition, Construction and Improvements	\$8,702	\$3,375		\$113,815	> 500%	> 500%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,444	\$24,200	\$12,000	\$3,025	-68%	-88%	-75%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,412	\$1,339	\$40,627		-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$33,696	\$20,984	\$16,991	\$20,485	-39%	-2%	21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,150				-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes				\$254,626			
	52100 Debt Services; Interest on Debt; Bonds				\$5,652			
	52200 Debt Services; Interest on Debt; Temporary Loans		\$32,172	\$47,569	\$20,438		-36%	-57%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$6,750				-100%	
<b>Nonoperational Total</b>		<b>\$95,622</b>	<b>\$111,717</b>	<b>\$144,912</b>	<b>\$449,614</b>	<b>370%</b>	<b>302%</b>	<b>210%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$6,825	\$13,231					
	26492 2007 Account Code - Social Security	\$101,050	\$145,730					
	26494 2007 Account Code - Group Insurance	\$135,953	\$314,138					
	26496 2007 Account Code - Unemployment Compensation		\$56					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$29,595					
<b>Prorated By Fund Total</b>		<b>\$243,828</b>	<b>\$502,750</b>					